



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0354	Title:	Establish a loss mitigation special revenue account
---------------	--------	---------------	---

Primary Sponsor:	Brodehl, Randy	Status:	As Amended in House Committee
-------------------------	----------------	----------------	-------------------------------

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 354, as amended, has no net fiscal impact to the Department of Administration, Risk Management and Tort Defense Division.

FISCAL ANALYSIS

Assumptions:

1. The Department of Administration, Risk Management and Tort Defense Division currently administers a loss mitigation program.
2. Amounts would continue to be available for grants to agencies to fund items that reduce or mitigate risks related to property, automobiles, aviation, or general liability.
3. This bill requires that any distribution over \$30,000 is subject to approval by the Office of Budget and Program planning. The staff time to analyze such distributions is not anticipated to be significant and could be completed within existing staff workloads.

Sponsor's Initials

Date

Budget Director's Initials

Date